

**2009-2011 WPRB Budget Worksheets
Sections/E**

SECTIONS	2011 BUDGET	2011 TO DATE	2009 BUDGET	2009 FINAL	2010 BUDGET	2010 TO DATE	COMMENTARY
Account							
5080 Section Allotments			11,310.00	11,310.00	11,310.00		This is the annual Section Start-Up Funds provided to each Section - 10.00 per member. This is based upon the last full membership year in setting the budget.
5082 Park			15,710.00	14,527.02	15,210.00		
5084 Recreation			7,570.00	9,203.80	8,200.00		
5086 Student			650.00	0.00	650.00		
5088 WTRS			700.00	1,349.80	1,000.00		
5089 Emeritus			550.00	0.00	550.00		
5090 Aquatics			4,940.00	3,844.50	4,400.00		
Total	0.00	0.00	41,430.00	40,235.12	41,320.00	0.00	

6000 Contingency
7000 Endowment
Fund
8000 Tactics

0 0

Unexpected expenses
Ed Berry Student Tuition Scholarships
and Grants
Computer and copier replacements

Total Revenue		2,675,750.00	1,941,352.53	2,575,525.00
Total Expense		-2,675,750.00	-1,927,133.76	2,575,525.00
Net	0.00	0.00	14,218.77	0.00